

= Required Field

Local Agency Information

Funding Source:	ESSER Funds	
Report Prepared By:	Ashraf Allam	
Agency Name:	Little Falls CSD	
Mailing Address:	15 Petrie St.	
	Street	
	Little Falls	NY 13365
	City	State Zip Code

Telephone # of Report Preparer:	315-823-1470	County:	Herkimer
E-mail Address:	aallam@lfcasd.org		

Project Funding Dates: 3/13/2020 9/30/2022
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$55,376
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Support Specialist (716)	1.00	\$55,521	\$55,376

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$245,698
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Aide (1339)	1.00	\$11,340.00	\$11,340
Teacher Aide (219)	1.00	\$18,427.00	\$18,427
Teacher Aide (74)	1.00	\$17,010.00	\$17,010
Teacher Aide (656)	1.00	\$17,010.00	\$17,010
Teacher Aide (736)	1.00	\$18,427.00	\$18,427
Teacher Aide (119)	1.00	\$17,010.00	\$17,010
Teacher Aide (1212)	1.00	\$11,340.00	\$11,340
Teacher Aide (1151)	1.00	\$11,340.00	\$11,340
Teacher Aide (911)	1.00	\$17,010.00	\$17,010
Teacher Aide (1035)	1.00	\$18,427.00	\$18,427
Teacher Aide (297)	1.00	\$17,010.00	\$17,010
Teacher Aide (400)	1.00	\$17,010.00	\$17,010
Teacher Aide (871)	1.00	\$17,010.00	\$17,010
Teacher Aide (442)	1.00	\$18,900.00	\$18,900
Teacher Aide (494)	1.00	\$18,427.00	\$18,427

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$68,911
Description of Item	Quantity	Unit Cost	Proposed Expenditure
HP 11A Chromebooks	126.00	\$240.00	\$30,240
Chromebook Tough Case	700.00	\$15.00	\$10,500
Touchless Thermometers	30.00	\$77.00	\$2,310
Batteries for Touchless Thermometers	4.00	\$27.00	\$108.00
Facemasks for students	7400.00	\$0.26	\$1,924
Facemasks for staff (Cloth)	500.00	\$3.96	\$1,980
N95 Masks for Cleaners	40.00	\$5.75	\$230
Face Sheilds	40.00	\$4.50	\$180
Disinfectant Wipes	40.00	\$12.00	\$480
Nitrile Gloves	24.00	\$4.19	\$101
Adult Face Masks (Disposable)	130.00	\$35.00	\$4,550
Disinfecting Sprayers	4.00	\$29.00	\$116
Disposable gowns	2.00	\$110.00	\$220
Hand Sanitizer	8.00	\$100.00	\$800

GoSafe visitor scanner	3.00	\$2,184.00	\$6,995
Cameras for remote instruction	100.00	\$23.00	\$2,300
Bulk 70% Isopropyl alcohol 55 Gal.	1.00	\$1,150.00	\$1,150
Medical Gloves	1.00	\$137.00	\$137
Disposable drinking cups for classrooms	7.00	\$298.00	\$2,086
Carts for food delivery	12.00	\$204.00	\$2,448
Spray bottle cases for disinfectant	6.00	\$9.25	\$56

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$55,376
Support Staff Salaries	16	\$245,698
Purchased Services	40	
Supplies and Materials	45	\$68,911
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$369,985

Agency Code: 210800050000

Project #: 5890-21-1125

Contract #:

Agency Name: Little Falls CSD

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/23/20 _____
Date Signature

[Handwritten Signature]

Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____