

= Required Field

Local Agency Information			
Funding Source:	GEER Funds		
Report Prepared By:	Ashraf Allam		
Agency Name:	Little Falls CSD		
Mailing Address:	15 Petrie St.		
	Street		
	Little Falls	NY	13365
	City	State	Zip Code
Telephone # of Report Preparer:	315-823-1470	County: Herkimer	
E-mail Address:	aallam@fcsd.org		
Project Funding Dates:	3/13/2020 Start	9/30/2022 End	

- INSTRUCTIONS**
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
 - The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
 - For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$62,706
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Lenovo 100e Chromebook	150.00	\$242.00	\$36,300
HP 11A Chromebook	104.00	\$240.00	\$24,960
Screencastify Submit Software License	1.00	\$1,446.00	\$1,446

Finance: Logged _____

Approved _____

MIR _____