# The University of the State of New York THE STATE EDUCATION DEPARTMENT

## PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

Local Agency Information						
Fundin	g Source:	ARP Reserve - After School Programs				
Report Pre	pared By:	Ashraf Allam				
Agen	ıcy Name:	Little Falls City SD				
Mailing	Address:	: 15 Petrie St.				
		Street				
		Little Falls	NY		13365	
		City	State	Ž	Zip Code	
Telephone # of Report Preparer:	3158231	470	County:	Herkimer		
E-mail Address:	aallam@	n@lfcsd.orf				
Project Funding Dates:		3/13/2020	)		0/2024	-
		Start			End	

#### INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
  DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15 \$83,47			\$83,475
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
After School Tutors (15)	15.00	\$5,565	\$83,475

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16 \$9,			
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
After School Bus Drivers	2.00	\$4,500.50	\$9,001

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$7,526
Description of Item	Quantity	Unit Cost	Proposed Expenditure
SuccessMaker Math Intervention (K-8)	250.00	\$10.65	\$2,663
SuccessMaker Reading Intervention (K-8)	250.00	\$10.65	\$2,663
Consumable materials for student use	250.00	\$8.80	\$2,200

## **BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$83,475
Support Staff Salaries	16	\$9,001
Purchased Services	40	
Supplies and Materials	45	\$7,526
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code:	210800050000	
Project #:	5883-21-0306	
Contract #:		
Agency Name:	Little Falls City SD	

## **CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date	Signature	
Name and Title of Chief Administrative Officer		

FOR DEPARTMENT USE ONLY			
Funding Dates: _	From	То	
Program Approval:	Da	ate:	
<u>Fiscal Year</u>	<u>First Payment</u>	Line #	
Voucher #	F	irst Payment	

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**Finance:** Logged \_\_\_\_\_ Approved \_\_\_\_ MIR \_\_\_\_