

= Required Field

Local Agency Information			
Funding Source:	ARP Reserve - After School Programs		
Report Prepared By:	Ashraf Allam		
Agency Name:	Little Falls City SD		
Mailing Address:	15 Petrie St.		
	Street		
	Little Falls	NY	13365
	City	State	Zip Code
Telephone # of Report Preparer:	3158231470	County: Herkimer	
E-mail Address:	aallam@lfcasd.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$83,475
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
After School Tutors (15)	15.00	\$5,565	\$83,475

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$9,001
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
After School Bus Drivers	2.00	\$4,500.50	\$9,001

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$7,526
Description of Item	Quantity	Unit Cost	Proposed Expenditure
SuccessMaker Math Intervention (K-8)	250.00	\$10.65	\$2,663
SuccessMaker Reading Intervention (K-8)	250.00	\$10.65	\$2,663
Consumable materials for student use	250.00	\$8.80	\$2,200

Finance: Logged _____

Approved _____

MIR _____