

Little Falls City School District

SMART School Investment Plan (Preliminary)

2018-2021

Overview

The Little Falls City School District was issued an initial allocation of \$1,059,936 by the State of New York as part of an initiative to help schools create 21st-Century learning centers with state-of-the-art technology opportunities for students. Of that initial allocation, \$580,408.13 has been expended and \$472,590.00 remains.

Preconditions

The district submitted the Instructional Technology Plan to the NYS Education Department and obtained approval on November 1st, 2018. The district provided information during the December Board of Education meeting to inform stakeholders and community members of the planned expenditures based on the approved ITP.

It has been verified that the district meets the requirement for 100 Mbps per 1000 students in each of the buildings.

Smart Schools Investment Plan Application

The Smart Schools allocation will allow the district to continue modernizing and upgrading network equipment, which will support the ongoing 1:1 device initiative and security infrastructure upgrades.

The district will also apply funds towards increasing device availability at the elementary level, and replacing outdated and obsolete devices at the secondary level.

Allocation of Funds

Budget Category	Allocation
School Connectivity	\$0
Classroom Technology	\$280,000
Connectivity Project for Communities	\$0
Pre-Kindergarten Class	\$0
High-Tech Security Features	\$0
Unallocated Funds	\$0

Purchase Breakdown by Category

Classroom Technology

Interactive Boards	\$ 20,000
Chromebooks	\$175,000
iPads and Carts	\$ 30,000
Laptops	\$ 30,000
Desktops	\$ 25,000